

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: <div>6</div>				
% of Funds Committed	<div>90.76</div> %	<div>98.07</div> %	<div>6</div>	<div>97.21</div> %	<div>13</div>	<div>12</div>	
% of Funds Disbursed	<div>84.41</div> %	<div>91.46</div> %	<div>6</div>	<div>90.53</div> %	<div>22</div>	<div>20</div>	
Leveraging Ratio for Rental Activities	<div>0.76</div>	<div>1.95</div>	<div>4</div>	<div>4.97</div>	<div>15</div>	<div>12</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>92.27</div> %	<div>82.29</div> %	<div>4</div>	<div>85.01</div> %	<div>28</div>	<div>35</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>79.53</div> %	<div>72.77</div> %	<div>2</div>	<div>73.71</div> %	<div>52</div>	<div>56</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>91.86</div> %	<div>81.04</div> %	<div>2</div>	<div>81.48</div> %	<div>69</div>	<div>75</div>	
% of 0-30% AMI Renters to All Renters***	<div>50.87</div> %	<div>47.81</div> %	<div>3</div>	<div>45.54</div> %	<div>58</div>	<div>0</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.42</div> %	<div>95.11</div> %	<div>2</div>	<div>96.14</div> %	<div>47</div>	<div>51</div>	
Overall Ranking:			In State: <div>4</div> / <div>6</div>	Nationally: <div>45</div>	<div></div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$18,209</div>	<div>\$21,475</div>		<div>\$28,248</div>	<div>344</div> Units	<div>49.70</div> %	
Homebuyer Unit	<div>\$11,253</div>	<div>\$20,824</div>		<div>\$15,487</div>	<div>314</div> Units	<div>45.40</div> %	
Homeowner-Rehab Unit	<div>\$25,145</div>	<div>\$16,336</div>		<div>\$0</div>	<div>34</div> Units	<div>4.90</div> %	
TBRA Unit	<div>\$0</div>	<div>\$4,263</div>		<div>\$3,211</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Huntsville AL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$32,476	\$56,157	\$25,596
State:*	\$73,352	\$80,535	\$19,578
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 3.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	17.8	13.4	47.1	0.0
Black/African American:	78.1	73.2	50.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.6	1.0	0.0	0.0
Asian/Pacific Islander:	1.5	0.0	0.0	0.0

ETHNICITY:

Hispanic	2.0	12.1	2.9	0.0
----------	---	--	---	---

HOUSEHOLD SIZE:

1 Person:	28.7	20.1	26.5	0.0
2 Persons:	32.2	28.3	44.1	0.0
3 Persons:	24.3	22.9	14.7	0.0
4 Persons:	11.1	18.5	11.8	0.0
5 Persons:	3.8	6.7	0.0	0.0
6 Persons:	0.0	2.5	0.0	0.0
7 Persons:	0.0	0.6	2.9	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	39.5	22.6	14.7	0.0
Elderly:	12.6	5.4	64.7	0.0
Related/Single Parent:	39.5	53.2	17.6	0.0
Related/Two Parent:	5.6	14.3	0.0	0.0
Other:	2.6	4.1	2.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	2.0	0.3 [#]
HOME TBRA:	4.4	
Other:	11.1	
No Assistance:	82.5	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

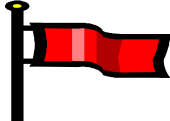
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Huntsville State: AL Group Rank: 45
 (Percentile)
 State Rank: 4 / 6 PJs Overall Rank: 0
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	92.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	79.53	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	99.42	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.66	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

